

TREASURERS REPORT FOR YEAR ENDING 30TH JUNE 2012

I am pleased to present the Treasurers Report for the last financial year. Although the bottom line shows a loss of \$339.54 we actually had a profit of \$14660.46. We had transferred \$15,000.00 into a provisional account in the balance sheet to cover some of the expenses relating to the courts being resurfaced which will happen in approx 2 years, so it is not as grim as it looks.

Our membership numbers have dropped a little and this shows in the domino effect of roster match fees, sale of shuttles and player registrations fees. The Ladies Badminton Group are also finding it hard to increase their membership numbers but it is not all doom and gloom....

We were fortunate to be the hosts for the under 17's carnival held at Easter, and with the fantastic work by Robert Brockman and his committee, we made a very substantial profit also the introduction of the CALD program which you will read in the Annual Report has also been a tremendous success thanks to Ernest Ng and Matthew Gillie. Badminton Australia have been very generous in the grants that have been accorded to us in acknowledging the efforts of Ernest and Matthew.

We have also had a keen interest in the Saturday and Sunday social badminton (mainly because of the CALD program) in introducing many of the international students at the university, also the Come and Try program held on Tuesday nights.

The high school and college rosters have been encouraging with the number of players involved and the hard work put in by Karen Cassidy, we all know how frustrating it is to get schools and parents involved, but I think we are making a difference.

The committee had sanctioned the replacement of carpet in the walkway and stairs at a cost of \$7,300.00 also the repairs to the roof over the main stadium and the gym which cost \$15,423.00.

No more leaks. Thanks must go to Jonathon Cracknell for his work in painting the outside of the building which was marked with graffiti, and what a difference that made. It was a very awesome task.

The Association is fortunate to be able to be incorporated with Badminton Australia in regards to insurance cover. We are able to come under their umbrella for all insurances except Directors and Officers and Building Insurances, this will amount to significant savings.

There must be a lot of University students and staff throwing away their scales and diet charts if it is any indication of the amount of chocolates sold by Robert Brockman. Well done. Perhaps this explains the increase in persons participating in the City to Casino and the Pinnacle run.

I thank you all and mainly the committee who have helped me carry out my duties over the past nine years and I wish you all success in your endeavours and the betterment of this wonderful game.

Regards

Lenna Grainger

Hon. Treasurer

Southern Tasmanian Badminton Association.